

SUMMARY
INFORMATION & ARCHIVES
ANNUAL DEVELOPMENT PROGRAM 2010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwfor-ward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	603.431	2	0.000	12.707	12.707	2	72.459	5.000	77.459	4	72.459	17.707	90.166	0.000	90.166	256.683	256.683
Total Information & Archives		603.431	2	0.000	12.707	12.707	2	72.459	5.000	77.459	4	72.459	17.707	90.166	0.000	90.166	256.683	256.683

PROVINCIAL INFORMATION & ARCHIVES

(Rs. In Million)																		
GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimate d Cost	Actual Exp. upto June	Revised Allocation 2009-10		Exp. upto June '10	Throw-forward as on 01.07.10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June	June'10	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Information & Archives (On-Going Schemes)																		
1512	Improvement & Strengthening of Sindh Archives (Under revision)	Karachi	Approved 30.07.2004	June 2010	70.500	43.980	13.913	0.000	57.893	12.607	0.000	12.607	12.607	0.000	82	100	0.000	0.000
1513	Establishment of E-Archives (On line) (under revision)	Karachi	Approved 10.10.2006	June 2010	15.078	11.760	3.318	0.000	15.078	0.000	0.000	0.100	0.100	0.000	100	101	0.000	0.000
Total On-going Schemes					85.578	55.740	17.231	0.000	72.971	12.607	0.000	12.707	12.707	0.000	85	100	0.000	0.000
Information & Archives (New Schemes)																		
1514	Establishment of Sindh Media Centre at Karachi.	Karachi	Un approved	June 2012	150.000	0.000	0.000	0.000	0.000	150.000	45.000	5.000	50.000	0.000	0	33	50.000	50.000
1515	Construction of official / residential accommodation for Information Offices in Sindh (13 Nos).	Sindh	Un approved	June 2012	440.824	0.000	0.000	0.000	0.000	440.824	27.459	0.000	27.459	0.000	0	6	206.683	206.683
Total (New Scheme)					590.824	0.000	0.000	0.000	0.000	590.824	72.459	5.000	77.459	0.000			256.683	256.683
Total (On going + New Scheme)					676.402	55.740	17.231	0.000	72.971	603.431	72.459	17.707	90.166	0.000			256.683	256.683